

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	113,580	104,180	9,400	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	2,554,798	2,554,798	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	301,387	0	226,040	75,347	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	28,287	0	21,215	7,072	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,260	0	6,260	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,991	0	1,991	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	85,970	55,537	15,217	15,216	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	29,057	18,771	5,143	5,143	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	61,927	0	30,964	30,963	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	24,623	24,623	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	32,608	32,608	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	341,266	0	170,633	170,633	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,177,759	912,763	264,996	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	4,759,513	3,703,279	751,860	304,374	77.81%	15.80%	6.40%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	5,222	5,222	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	463,466	231,733	0	231,733	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	199	199	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,808	2,404	0	2,404	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,894	947	0	947	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	18,743	0	18,743	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	25,232	0	0	25,232	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,366,274	683,137	0	683,137	50.00%	0.00%	50.00%
33 Medicaid Expansion	13,144	6,572	6,572	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,978,982	1,010,214	25,315	943,453	51.05%	1.28%	47.67%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	88,025	58,782	7,237	22,006	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	14,473	10,855	0	3,618	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	7,275	5,820	1,455	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	97,912	48,956	24,478	24,478	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	9,746	7,309	2,436	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	2,893	2,170	0	723	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	30,018	30,018	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	11,795	5,898	0	5,897	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,173	6,880	0	2,293	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,126	845	0	281	75.04%	0.00%	24.96%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	588,970	388,477	0	200,493	65.96%	0.00%	34.04%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	10,905	10,905	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	9,883	8,648	0	1,235	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	2,795	1,398	1,118	280	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	884,989	586,960	36,724	261,304	66.32%	4.15%	29.53%

Note that the totals may be off due to rounding.

Grand Total							
All Programs and Administration	7,623,485	5,300,454	813,899	1,509,132	69.53%	10.68%	19.80%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.